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What do we have?





Total area (200m radius) 123.7 ha (56.2a)

Canopy cover

2005

30.1ha (13.7a)

2008

26.6ha (12.1a)

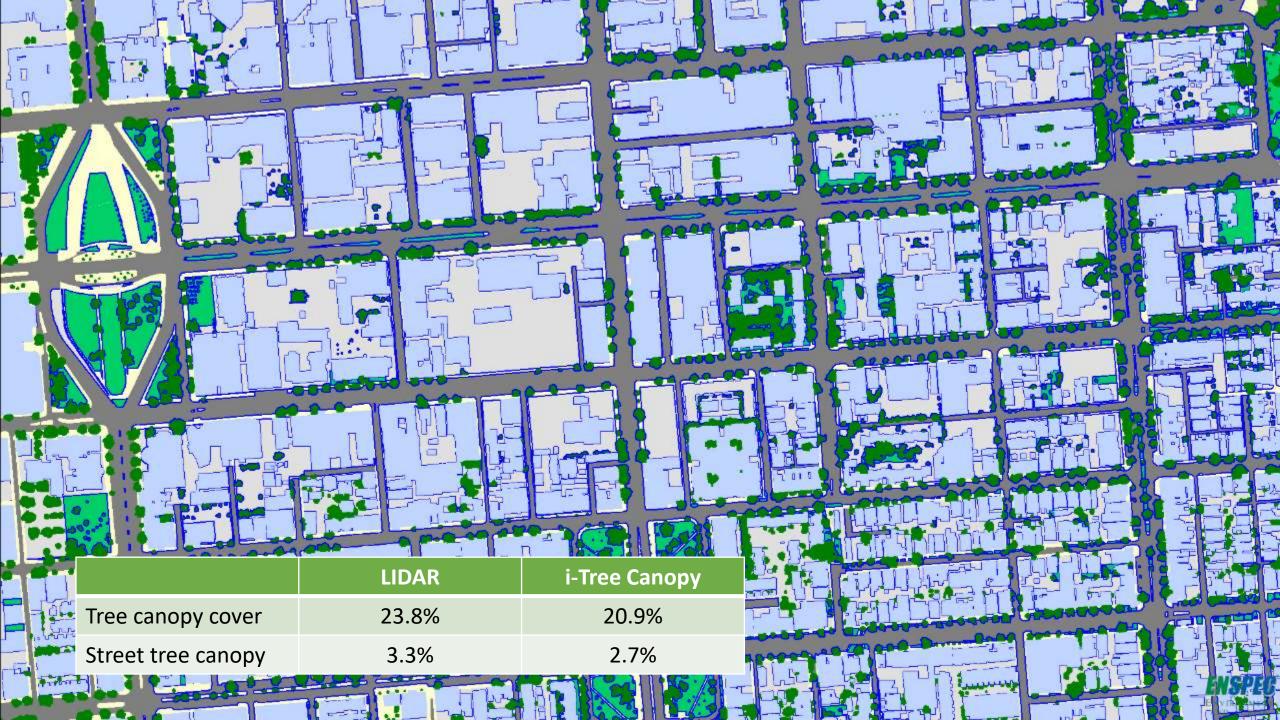
11.7% loss since 2005

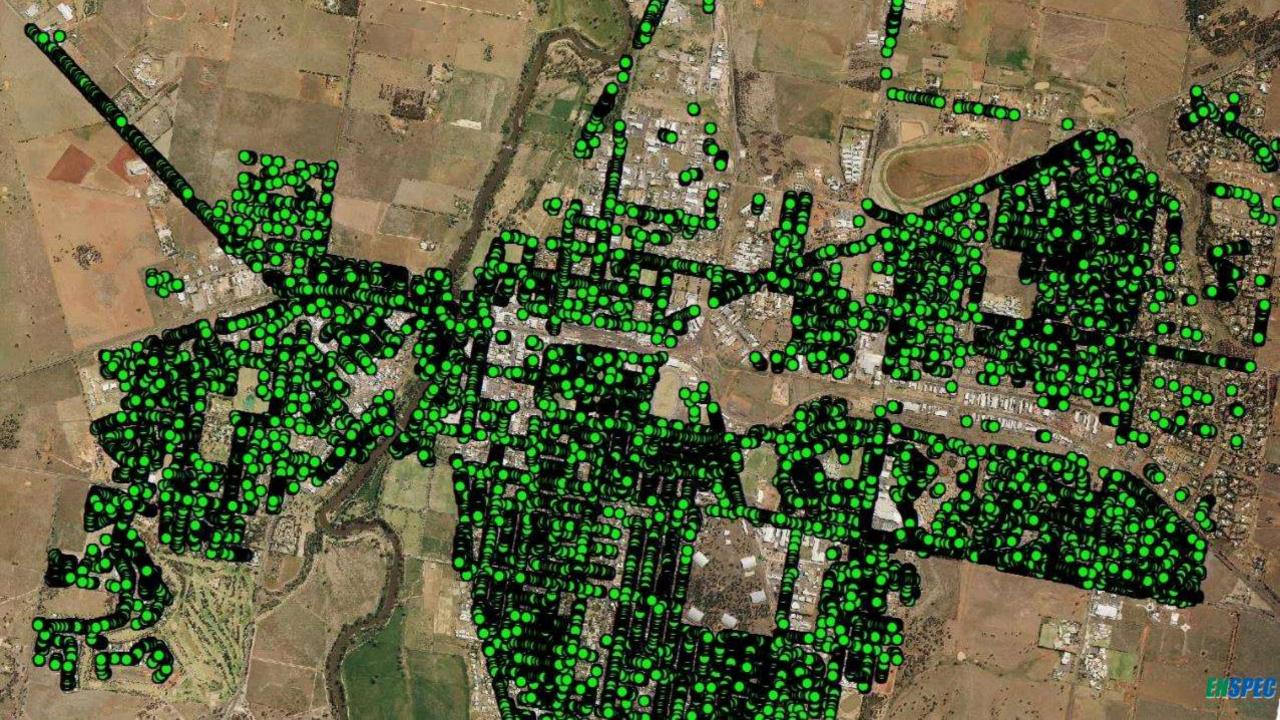
2014

23.2ha (10.5a)

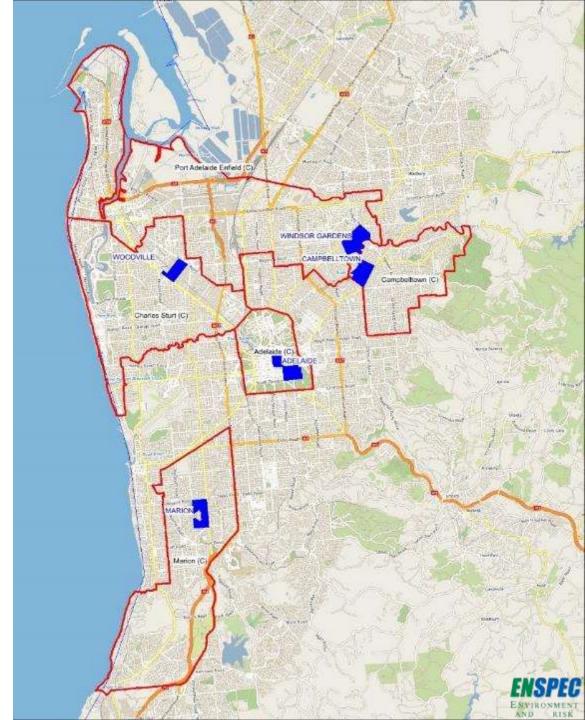
26.3% loss since 2005







Location	Current benefit (\$A)		
Adelaide	\$	436,030	
Campbelltown	\$	787,118	
Charles Sturt	\$	1,375,334	
Marion	\$	1,161,688	
Port Adelaide Enfield	\$	2,559,273	
Port Pirie (urban)	\$	567,458	
Grand Total	\$	6,886,901	



i-Tree I	Eco Summary Values
Trees A	ssessed
O MANAGEMENT OF THE PARTY OF TH	t Carbon Storage
	Carbon Sequestered
	Pollution Removal
Annual	Cooling Benefit

Annual Total Energy Benefit

Annual Rainfall Interception

11,191 2,954 tonnes (\$71,330) 195 tonnes (\$4,720) 1.84 tonnes (\$769) 151,240 kWh (\$52,782) 73,865 kWh (\$25,788) 225,105 kWh (\$78,570) 3,025 m3 (\$6,871) \$34,786,454

Best Performing Genera

Annual Heating Benefit

Amenity Value

Carbon Storage Quercus Annual Carbon Sequestered Quercus Annual Pollution Removal Pinus Carbon Monoxide Cupressus Nitrogen Oxides Cupressus Ozone Cupressus Sulphur Dioxide Cupressus Particulate Matter (10µm) Pinus Pinus Particulate Matter (2.5µm) Washingtonia **Annual Cooling Benefit Annual Heating Benefit** Corymbia **Annual Total Energy Benefit** Washingtonia **Annual Rainfall Interception** Pinus **Amenity Value** Pinus

Average Annual Benefits

Urban Forest Function Average Annual Carbon Sequestered **Average Annual Pollution Removal Average Annual Cooling Benefit Average Annual Heating Benefit Annual Total Energy Benefit** Average Annual Rainfall Interception **Total Annual Benefit**

17 kg (\$0.40) 0.164 kg (\$0.10) 17 kWh (\$6.20) 8 kWh (\$3.00) 25 kWh (\$9.20) 0.27 m3 (\$0.60) \$10.30

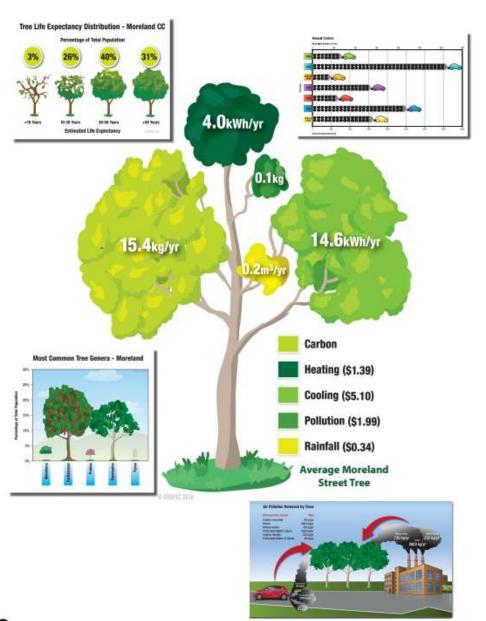






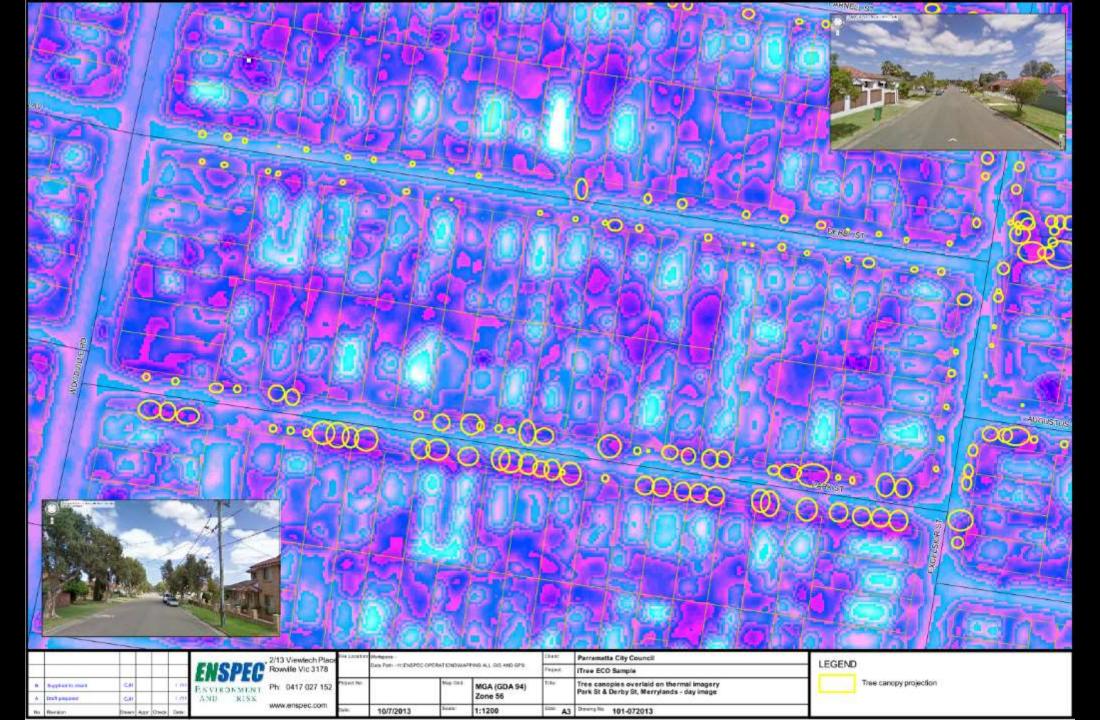
MUNICIPAL TREE POPULATION OVERVIEW

Moreland Street Tree Plan







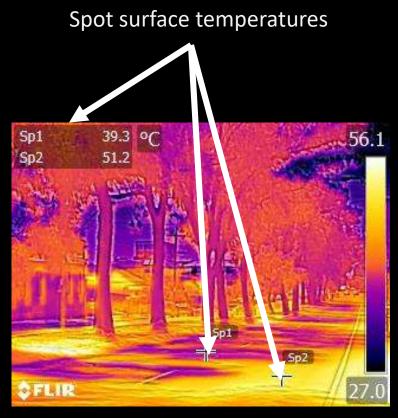










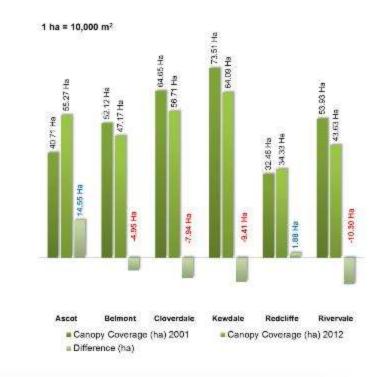








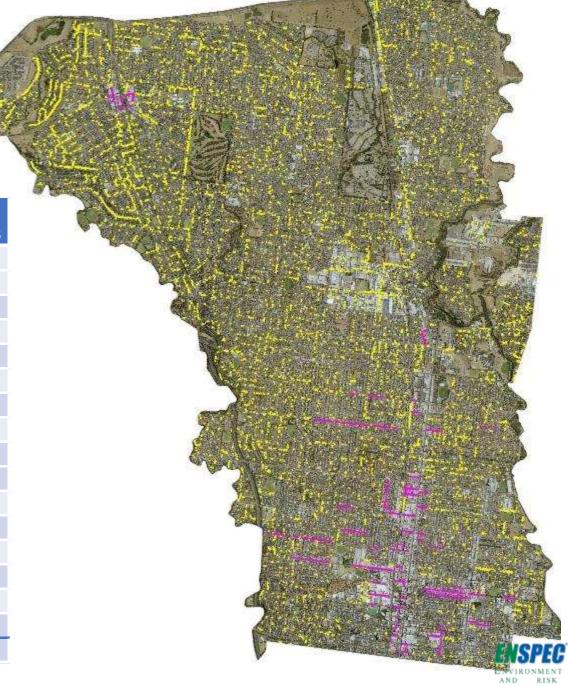
Urban Forest Strategy Canopy Mapping March 2013

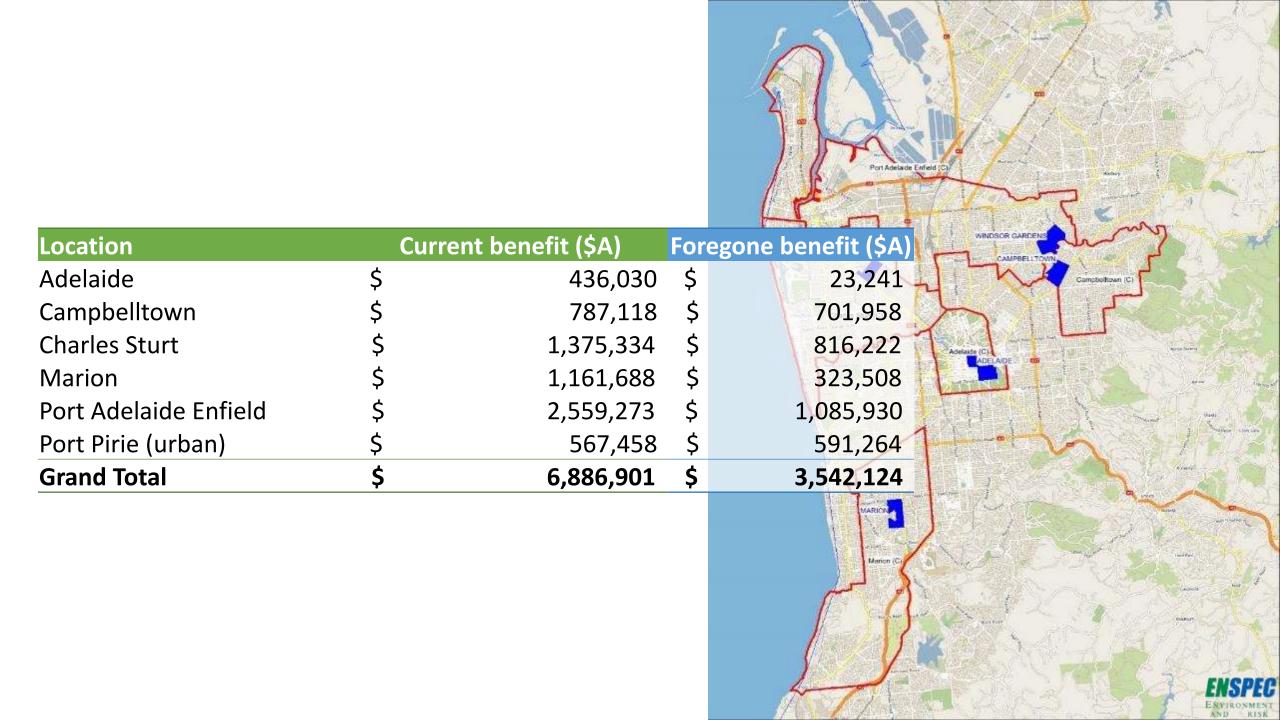


Year	2001	2012	2021 Prediction	2001 -2012
<i>Teur</i>	2001	2012	2021 Prediction	Percentage Change
Private	13.2280 ha	9.3644 ha	6.6293 ha	-29.21%
Public Open Space (POS)	3.1260 ha	3.4681 ha	3.8476 ha	10.94%
Road Reserve (Street Tree Canopy)	3.2747 ha	3.6132 ha	3.9868 ha	10.34%
Total Canopy Cover	19.6287 ha	16.4457 ha	13.7789 ha	-16.22%
% Canopy Cover	10.5%	8.8%	7.37%	



	Tatalaturat	Full-Maria and the sale	Disabina	0/
	Total street tree sites	Existing street trees	Planting opportunities	% opportunities
Adelaide	6854	6507	347	5%
Banyule	80000	60000	20000	25%
Brisbane (sample)	20056	17167	2889	14%
Cairns (sample)	24402	20509	3893	16%
Campbelltown	42150	22280	19870	47%
Charles Sturt	81104	50898	30206	37%
Darwin	1576	1186	390	25%
Dubbo	45000	33604	11396	25%
Hobart	10038	9423	615	6%
Marion	43230	33814	9416	22%
Monash	100006	87490	12516	13%
Moreland	63453	54313	9140	14%
Northern Midlands	7740	3732	4008	52%
Parramatta	57885		22002	38%
Port Adelaide Enfield	136324		40612	30%
Port Pirie (urban)	46326	22687	23639	51%
Total	766144	555205	210939	26%















Port Adelaide Enfield (Windsor Gardens)

Port Pitrie (Risdon Park)





Coastal	Total no. %		Total cost
New plantings	601	20.9%	\$28,848
Replacement plantings	219	7.6%	\$10,524
Maintenance			\$24,608
Existing trees	2,274	79.1%	
TOTAL	2,875		\$63,980

Outer Suburban			
New plantings	3,871	23.7%	\$185,808
Replacement plantings	546	3.3%	\$26,208
Maintenance			\$132,510
Existing trees	12,472	76.3%	
TOTAL	16,343		\$344,526

	South Frankston			
	New plantings	2,829	20.2%	\$135,792
	Replacement plantings	957	6.8%	\$45,924
	Maintenance			\$113,573
	Existing trees	11,199	79.8%	
	TOTAL	14,028		\$295,289
	TOTAL	34,190		\$2,666,840
100	TOTAL ANNUAL			\$177,789

Inland Suburban			
New plantings	8,920	33.5%	\$428,160
Replacement plantings	1,247	4.7%	\$59,868
Maintenance			\$305,018
Existing trees	17,692	66.5%	
TOTAL	26,612		\$793,046

Semirural			
New plantings	15,000	100.0%	\$720,000
Replacement plantings	0	0.0%	\$0
Maintenance			\$450,000
Existing trees	0	0.0%	
TOTAL	15,000		\$1,170,000

Planting targets and budgets by zone –

Planting Only Option





Implementation Options Summary

Current planting program \$2,100,000 \$140,000p.a.

Trees planted in 15 years 26,000

Plant Only Option +\$2,900,000 +\$193,000p.a.

Trees planted in 15 years +34,000

Continued inconsistent planting, lower quality

Targeted Replacement Option +\$5,000,000 +\$333,000p.a.

Trees planted in 15 years +37,000

Some quality improvements, some improved consistency

Full Implementation Option +\$7,500,000 +\$500,000p.a.

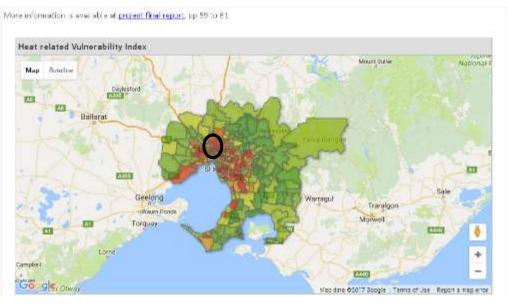
Trees planted in 15 years +43,000 (1% rate revenue)

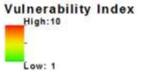
Maximum quality, greater consistency

Better trees, Better neighbourhoods, Better community.



Melbourne





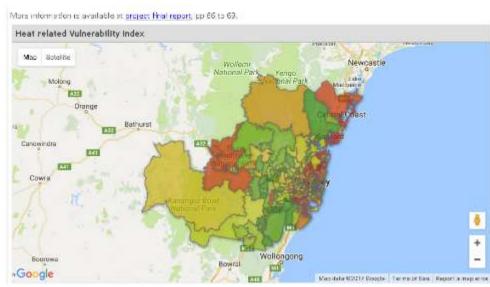
High: 10

Low: 1

"Heatwaves already kill more people in Melbourne than any other Australian city and climate change and a growing population mean this figure is expected to triple by 2050."

(PricewaterhouseCoopers and Australian Federal Department of Climate Chance and Energy Efficiency, (2011))

Sydney



Adelaide

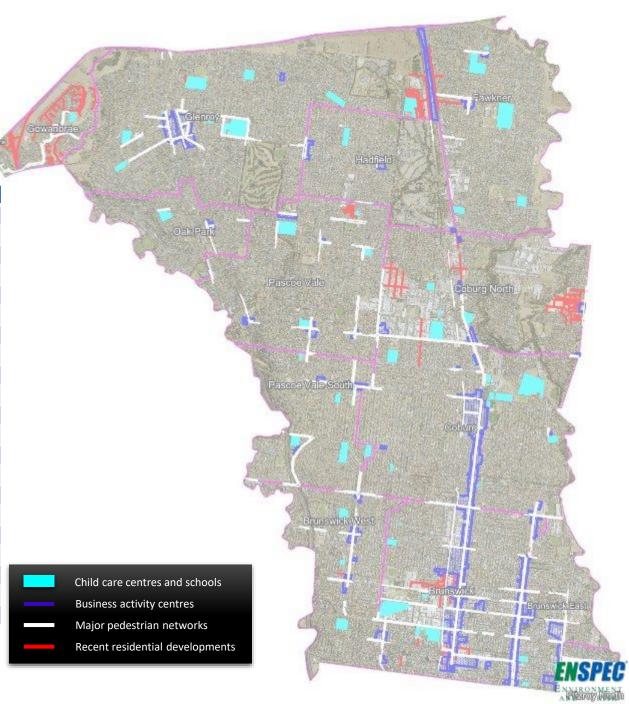




High: 10

Mapping Heat Vulnerability 2014 - viewed 5 January 2016 Source: http://www.mappingvulnerabilityindex.com/home/melbournevi

Table 7					
UHI Priority Area	Total Tree Sites	Status	Number of Sites		
Priority Area 1	20717	Current	16766		
The North Social Vulnerability		Proposed	92		
Area		<u>Vacant</u>	<u>3859</u>		
Priority Area 2	3145	Current	2553		
Business Activity Centres		Proposed	194		
		<u>Vacant</u>	<u>398</u>		
Priority Area 3	4291	Current	3621		
Neighbourhood, Educational &		Proposed	120		
Shopping Centres		<u>Vacant</u>	<u>550</u>		
Priority Area 4	903	Current	755		
Low Canopy Cover		Proposed	43		
		<u>Vacant</u>	<u>105</u>		
Priority Area 5	35338	Current	30618		
Major Industrial Areas		Proposed	492		
		<u>Vacant</u>	<u>4228</u>		
Moreland City Council	64394				





Comparative Benefit Millions \$35 Location al benefit (\$A \$30 578,763 Adelaide Campbelltown 2,653,110 \$25 **Charles Sturt** 4,192,820 \$20 3,032,817 22,410,221 Port Adelaide Enfield \$15 Port Pirie (urban) 2,484,375 \$10 35,352,107 **Grand Total** \$5 ■ Series1 ■ Series2 ■ Series3

Marion





